

SAYDEL COMMUNITY SCHOOL DISTRICT  
5740 NE 14<sup>th</sup> STREET  
DES MOINES, IA 50313

BOARD WORK SESSION MINUTES  
6:05 PM  
Saydel District Office Board Room  
February 26, 2018

- I. **Call the Meeting to Order** – Meeting called to order by President Brian Bowman at 6:27 PM
- A. **Roll Call** – Roland Kouski, Jr., Julie Jennings, Chad Vitiritto, Rob Strickler, Brian Bowman, present. Doug Kayser, Jennifer Van Houten, absent.
- B. **Approve Agenda** – Motion to approve by Roland Kouski, Jr., seconded by Julie Jennings. Motion carried 5/0.
- II. **Discussion/Action Items**
- A. **Budget & Staffing** – Ryan Eidahl, Business Manager, discussed the budget for the 2018-19 school year, which needs to be filed by April 15, 2018. Ryan shared the budget timeline, reviewed the school funding streams, and recapped the budget assumptions for 2018-19. Superintendent Mr. Douglas Wheeler and Ryan then discussed proposed savings/reductions for FY 2019. They reviewed expenditure reductions items that are known, estimated savings based off of decisions already made by the Board, items that have not been finalized that should produce savings, and items for consideration that will help meet the District's financial goals in budgeted expenditures. When summarizing reductions, it was noted that steps were taken that have the least impact on students and classroom learning. Ryan reviewed the proposed published tax rate for FY 2018-19. He also explained taxable variations by class and provided a comparison chart of tax rates for metro schools and comparable schools.
- III. **Adjourn** – Motion to adjourn by Rob Strickler, seconded by Julie Jennings. Motion carried 5/0. Meeting adjourned at 7:54 PM

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Brian Bowman, Board President

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Beth Vitiritto, Board Secretary

The next Regular Board Meeting is March 19, 2018 at 6:00 PM in Saydel District Office Board Room.